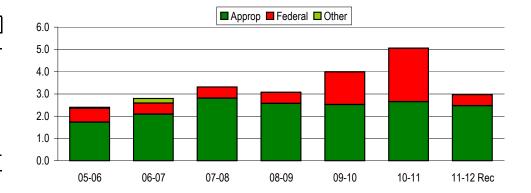
# **HISTORICAL COMMISSION**

**Finance, Ways and Means Commission** 

FUNDING (Million) 11-12 lmp 11-12 Rec 6 Yr Change 05-06 06-07 07-08 08-09 09-10 10-11 Total \$2.8 \$4.0 \$5.1 \$0.0 \$3.3 \$3.1 \$3.0 24% \$2.4 2.5 43% 2.8 2.6 2.5 2.7 0.0 Approp 1.7 2.1 **Federal** 0.6 0.5 0.5 1.5 2.4 0.0 0.5 -20% 0.5 0.0 0.2 0.0 0.0 0.0 0.0 -89% Other 0.0 0.0

Received a \$1,900,000 Federal Grant for Spring Hill Battlefield FY 10-11
Received a \$971,600 Federal Grant for Civil War Land Preservation in FY09-10

POSITIONS									
Total	15	15	16	15	15	15	-	15	0%
FT	15	15	16	15	15	15	-	15	0%



## **MAJOR PROGRAMS**

State Owned Historic Sites Preservation Grants Markers Historical Registry Wars Commission

BASE REDUCTIONS (Recurring)			FY11	1-12			FY10	)-11			FY0	9-10		FY08-09	9
	Cumulative	Approp		One-time		Approp		One-time		Approp		One-time		Approp	
	Reduction	Reduction	Pos	Restoration	Pos	Reduction	Pos	Restoration	Pos	Reduction	Pos	Restoration	Pos	Reduction	Pos
Program Area	(\$0.05M)	\$0.0M	-	\$0.0M	-	\$0.0M		\$0.0M	-	-	•	-	-	(\$0.05)	(1)
Maintenance (Restored recurring FY 10-11)		-	-	-	-	-		-	-	-	-	-		•	-
Prior Year Reductions - not continued															
Reduction in operational funding		-	-	-	-	-	-	-	-	-	-	-	-	(\$0.05)	(1)
Prior Year Reductions - restored															
Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-

\$20,000 FY 06-07 (NR) \$10,000 FY 05-06 (NR)

## **IMPROVEMENT HISTORY**

\$175,000 FY 07-08 Grants (\$25,000 Rec; \$150,000 NR)

Operating Expenses	Historical Markers	Ladies Hermitage Assoc.
\$214,700 FY 10-11 (Rec)	\$3,000 FY 08-09 (NR)	\$60,000 FY 05-06 Grant (NR)
\$116,500 FY 07-08 (Rec)	\$1,500 FY 07-08 (NR)	
\$233,300 FY 06-07 (Rec)	\$35,100 FY 06-07 (Rec)	Historical Interpretation Project
		\$30,000 FY 10-11 (NR)
Wars Commission		\$24,900 FY 09-10 (NR)
\$150,000 FY 08-09 Operating (NR)		\$20,000 FY 08-09 (NR)
\$25,000 FY 07-08 Operating (Rec)		\$25,000 FY 07-08 (NR)

FUND BALANCES	06/30/06	06/30/07	06/30/08	06/30/09	06/30/10
Historical Commission	\$0.8M	\$0.9M	\$0.3M	\$0.5M	\$1.0M
Maintenance of Historic Sites	\$0.1M	\$0.2M	\$0.3M	\$0.3M	\$0.0M

#### Maintenance

\$65,000	FY 07-08 (NR)
\$100,000	FY 06-07 (Rec)
\$80,000	FY 07-08 (NR)

#### Grants

\$150,000	Stax Museum (FY 10-11) (NR)
\$30,000	National Metal of Honor Museum (FY 09-10) (NR)